

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (180) Civil Rights Commission

Budget Unit: (167J210001) Civil Rights Commission

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | ICRC resolves on average 1,600-1,800 discrimination complaints per year and conducts education and outreach programs to further voluntary compliance. The ICRC provided civil rights information to over 22,000 Iowans at the Iowa State Fair this year. | Appropriation FTE | 1,198,266 26.00 | 1,198,266 26.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2019 Estimated</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
| Appropriation | | \$ 1,198,266 | \$ 1,198,266 | \$ 1,198,266 |
| Total FTE | | 26.00 | 26.00 | 26.00 |